

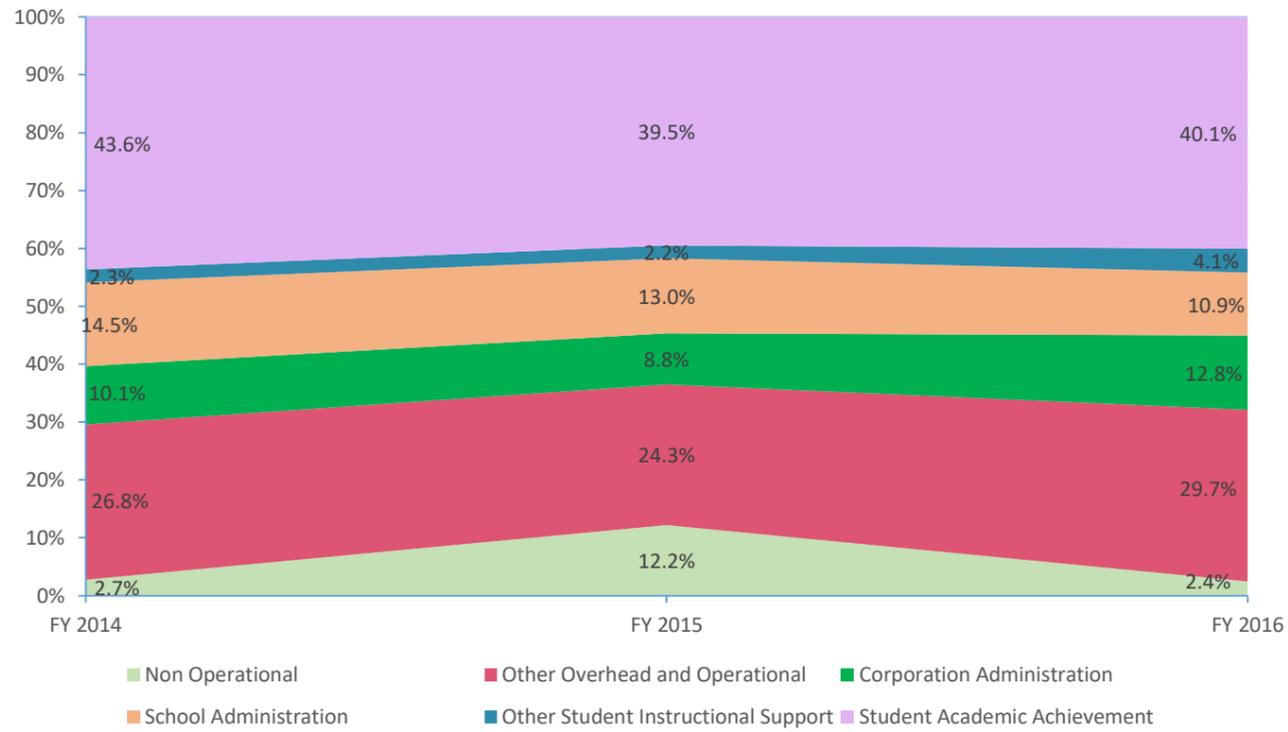
School Corporation Expenditures by Account
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$742,078	43.0%	\$886,312	45.7%	\$1,202,021	44.3%	\$1,208,313	43.6%	\$1,040,559	39.5%	\$1,056,204	40.1%
Student Instructional Support	\$234,284	13.6%	\$289,079	14.9%	\$377,549	13.9%	\$463,363	16.7%	\$400,216	15.2%	\$395,156	15.0%
Total	\$976,362	56.6%	\$1,175,391	60.6%	\$1,579,570	58.3%	\$1,671,675	60.4%	\$1,440,775	54.7%	\$1,451,360	55.0%

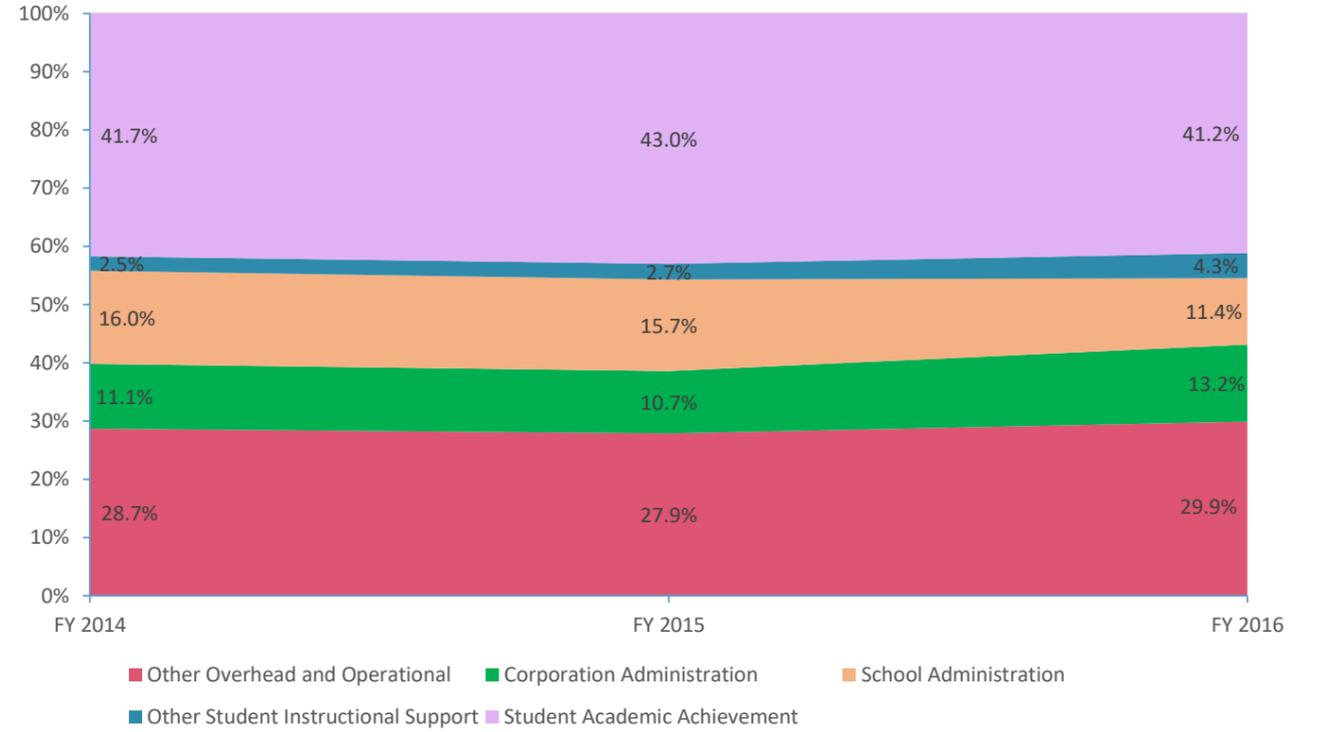
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$509,662	29.6%	\$594,570	30.6%	\$1,005,892	37.1%	\$1,021,940	36.9%	\$873,177	33.1%	\$1,120,669	42.5%
Non Operational	\$237,866	13.8%	\$170,360	8.8%	\$125,535	4.6%	\$75,903	2.7%	\$321,307	12.2%	\$64,560	2.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$747,528	43.4%	\$764,930	39.4%	\$1,131,428	41.7%	\$1,097,844	39.6%	\$1,194,484	45.3%	\$1,185,228	45.0%

Grand Total	\$1,723,890	\$1,940,321	\$2,710,998	\$2,769,519	\$2,635,258	\$2,636,588
--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$80,870	\$50,368	\$86,859	\$57,662	-28.7%	14.5%	-33.6%
11100	Regular Programs	Elementary	\$478,412	\$579,221	\$743,840	\$781,211	63.3%	34.9%	5.0%
11200	Regular Programs	Middle/Junior High	\$98,828	\$160	\$19,575	\$2,878	-97.1%	1700.8%	-85.3%
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$80,999	NA	NA	NA
12900	Special Programs	Other Special Programs	\$57,912	\$0	\$0	\$0	-100.0%	NA	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$74,242	\$83,694	\$1,655	NA	-97.8%	-98.0%
14100	Summer School Programs	Elementary	\$5,772	\$7,699	\$6,172	\$2,390	-58.6%	-69.0%	-61.3%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$8,293	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$7,773	\$136,029	\$90,014	\$6,428	-17.3%	-95.3%	-92.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$3,170	\$150	\$0	\$110,395	3382.0%	73496.9%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,048	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$0	\$2,867	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$10,407	\$9,719	NA	NA	-6.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$29,057	\$0	\$0	NA	-100.0%	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$9,386	\$0	\$0	NA	-100.0%	NA
Student Academic Achievement Total			\$742,078	\$886,312	\$1,040,559	\$1,056,204	42.3%	19.2%	1.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$36,524	NA	NA	NA
21240	Students	Guidance Services - Information Services	\$0	\$8,984	\$4,281	\$0	NA	-100.0%	-100.0%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$0	\$332	NA	NA	NA
21420	Students	Psychological Services - Psychological Testing	\$500	\$5,155	\$0	\$22,350	4370.0%	333.6%	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$15,325	\$22,936	\$47,904	\$49,280	221.6%	114.9%	2.9%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$6,044	\$0	NA	NA	-100.0%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$1,096	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$218,459	\$250,908	\$341,987	\$286,671	31.2%	14.3%	-16.2%
Student Instructional Support Total			\$234,284	\$289,079	\$400,216	\$395,156	68.7%	36.7%	-1.3%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$232,939	\$291,462	\$29,414	\$43,193	-81.5%	-85.2%	46.8%
23150	General Administration	Board of Education - Legal Services	\$11,833	\$16,837	\$27,975	\$9,703	-18.0%	-42.4%	-65.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$9,677	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$5,738	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$175,383	\$219,697	NA	NA	25.3%
25600	Central Services	Public Information Services	\$8,449	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$50,610	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$17	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$374	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$76,886	\$86,084	\$202,554	\$310,154	303.4%	260.3%	53.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$624	\$0	\$2,035	NA	226.1%	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$9,978	\$13,703	\$31,926	NA	220.0%	133.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$4,140	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$11,544	\$5,325	\$28,870	\$21,226	83.9%	298.6%	-26.5%
27100	Student Transportation	Vehicle Operation	\$34,328	\$57,103	\$168,549	\$152,569	344.4%	167.2%	-9.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$8,600	\$8,594	\$39,646	\$46,854	444.8%	445.2%	18.2%
27700	Student Transportation	Contracted Transportation Services	\$0	\$14,955	\$0	\$0	NA	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$34,903	\$9,814	\$28,389	\$39,092	12.0%	298.3%	37.7%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$0	\$114,287	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$86,041	\$93,794	\$158,694	\$63,516	-26.2%	-32.3%	-60.0%
Overhead and Operational Total			\$509,662	\$594,570	\$873,177	\$1,120,669	119.9%	88.5%	28.3%
Non Operational									
33200	Category not Specified	Community Recreation	\$0	\$0	\$0	\$54,570	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
33990 Other Community Services Other	\$720	\$0	\$98	\$1,671	132.2%	NA	1604.7%
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$3,150	(\$3,150)	NA	NA	-200.0%
45100 Building Acquisition, Construction and Improvement Building Acquisition, Const. and Improv.	\$0	\$0	\$268,587	\$0	NA	NA	-100.0%
45500 Building Acquisition, Construction and Improvement Rent of Build., Facilities, and Equip.	\$208,340	\$128,955	\$35,867	(\$4,000)	-101.9%	-103.1%	-111.2%
51400 Principal on Debt School Bus Loans	\$0	\$0	\$12,038	\$14,054	NA	NA	16.7%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$0	\$534	NA	NA	NA
52400 Interest on Debt School Bus Loans	\$0	\$0	\$1,567	\$881	NA	NA	-43.8%
53300 Lease Rental School Buses-Principal	\$9,900	\$15,455	\$0	\$0	-100.0%	-100.0%	NA
54200 Advancements and Obligations Common School Fund - Principal	\$18,907	\$25,949	\$0	\$0	-100.0%	-100.0%	NA
Non Operational Total	\$237,866	\$170,360	\$321,307	\$64,560	-72.9%	-62.1%	-79.9%